### Dallas - VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

www.vpsiinc.com 624 Six Flags Drive, Suite 220

ID Number: 6084

Arlington, TX 76011

President and CEO: Mr. Jeffrey Henning

(248) 597-3500

### **General Information**

### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other LIZAs Served	

### Service Area Statistics

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Square Miles	294
Population	504,350

Service Consumption		
Annual Passenger Miles	15,607,152	
Annual Unlinked Trips	415,865 (	Q
Average Weekday Unlinked Trips	1,631	
Average Saturday Unlinked Trips	0	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	2,662,866	
Annual Vehicle Revenue Hours	59,056	
Vehicles Operated in Maximum Service	132	
Vehicles Available for Maximum Service	137	

# **Financial Information**

Federal Assistance

**Total Capital Funds Expended** 

Other Funds

Fare Revenues Earned	d	\$818.254
Sources of Operating	Funds Expended	*****
Fare Revenues	(35%)	\$409,127
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(65%)	749,480
<b>Total Operating Fund</b>	\$1,158,607	
Sources of Capital Fur	nds Expended	
Local funds		\$0
State Funds		0

## **Summary of Operating Expenses**

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Salary, Wages and Benefits	\$89,874
Materials and Supplies	411,096
Purchased Transportation	0
Other Operating Expenses	526,007
Total Operating Expenses	\$1,026,977
Reconciling Cash Expenditures	\$131,629

**Sources of Capital Funds Expended** 

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>		Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	132	0	\$0	\$0	\$0	\$0	\$0

Base Period Requirement



**Sources of Operating Funds Expended** 

0

0

#### **Modal Characteristics**

			Uses of	Annual		Fixed Guideway Vehicles Available			Vehicles Operated				
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,026,977	\$409,127	\$0	15.607.152	2.662.866	415.865 Q	59.056	N/A	137	1.6	132	N/A	4%

#### **Performance Measures**

Vanpool

#### Service Efficiency **Cost Effectiveness** Service Effectiveness **Unlinked Passenger Trips Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour 7.04 Q \$17.39 \$0.07 \$2.47 Q 0.16 Q







